

**COLEGIO DE ESTUDIOS CIENTIFICOS Y TECNOLOGICOS DEL EDO DE NAY (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>66,002,001.00</b>	<b>6,740,464.58</b>	<b>72,742,465.58</b>	<b>59,646,177.62</b>	<b>59,646,177.62</b>	<b>13,096,287.96</b>
A. CECYTE'S	45,419,430.85	7,225,893.48	52,645,324.33	43,706,231.28	43,706,231.28	8,939,093.05
B. DIRECCION GENERAL	9,104,529.63	-1,141,544.46	7,962,985.17	5,519,908.29	5,519,908.29	2,443,076.88
C. EMSAD'S	11,478,040.52	656,115.56	12,134,156.08	10,420,038.05	10,420,038.05	1,714,118.03
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>113,449,971.53</b>	<b>0.00</b>	<b>113,449,971.53</b>	<b>85,069,787.73</b>	<b>85,069,787.73</b>	<b>28,380,183.80</b>
A. CECYTE'S	84,603,765.23	0.00	84,603,765.23	63,958,557.61	63,958,557.61	20,645,207.62
B. DIRECCION GENERAL	9,244,831.69	0.00	9,244,831.69	5,828,609.25	5,828,609.25	3,416,222.44
C. EMSAD'S	19,601,374.61	0.00	19,601,374.61	15,282,620.87	15,282,620.87	4,318,753.74
<b>III. Total de Egresos (III = I + II)</b>	<b>179,451,972.53</b>	<b>6,740,464.58</b>	<b>186,192,437.11</b>	<b>144,715,965.35</b>	<b>144,715,965.35</b>	<b>41,476,471.76</b>

*Sanchez*

  
Mtro. Raúl Estrada Jiménez  
Director General

  
C.P. Ana María Young Villegas  
Directora Administrativa